

# Annual Report August 1, 2016

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#### INTRODUCTION TO FOUR RIVERS CHARTER PUBLIC SCHOOL

Type of Charter	Commonwealth Charter	Location	248 Colrain Road Greenfield, MA 01301
Regional or Non-Regional?	Regional	Districts in Region	6 districts in Franklin County: Mahar Regional Frontier Regional Mohawk Trail Regional Pioneer Valley Regional Gill-Montague Greenfield
Year Opened	2003	Year(s) Renewed	2008 2013
Maximum Enrollment	220	Current Enrollment	215 at EOY 2015-2016 220 Pre-Enrolled for 2016-17
Number of students enrolled as of 8/1/2015	219	Students on Waitlist	57 (as of Oct 8/1/15)
Chartered Grade Span	Grades 7 - 12	Current Grade Span	Grades 7 - 12
# of Instructional Days (2012-2013 school year)	180	School Hours	Div 1: 1020 hours Div 2: 1030 hours Div 3: 1031 hours

#### MISSION STATEMENT

Four Rivers Charter Public School is dedicated to educating young people for lives of learning and service. The school offers a rigorous academic program aligned with the Massachusetts curriculum frameworks and an emphasis on character development for moral and social responsibility. Three central themes -- nature, technology and community -- guide teaching and learning at the school, engaging students and teachers in a fundamental question of our times: how do we find the healthy, sustainable interrelationship of the natural world, technology in its many forms, and the human community? The school works closely with parents and seeks both to serve and to learn from the many resources of Franklin County.

## Faithfulness to Charter

#### MISSION AND KEY DESIGN ELEMENTS

#### 1. EXPEDITIONARY LEARNING

Four Rivers is affiliated with EL Education, a nonprofit organization devoted to providing a highly respected model of comprehensive school reform. Expeditionary learning (EL) emphasizes high achievement through active learning, character growth, and teamwork, as reflected in the quotes below. Expeditionary learning focuses on 5 key dimensions of life in school:

- *Curriculum:* "Our approach to curriculum makes standards come alive for students by connecting learning to real-world issues and needs. Academically rigorous learning expeditions, case studies, projects, fieldwork, and service learning inspire students to think and work as professionals do, contributing high-quality work to authentic audiences beyond the classroom."
- *Instruction:* "Our classrooms are alive with discovery, inquiry, critical thinking, problem-solving, and collaboration. Teachers talk less. Students talk and think more. Teachers differentiate instruction and maintain high expectations in order to bring out the best in all students and cultivate a culture of high achievement."
- Assessment: "Our leaders, teachers, and students embrace the power of student-engaged assessment practices to build student ownership of learning, focus students on reaching standards-based learning targets, and drive achievement. Students continually assess and improve the quality of their work through the use of models, reflection, critique, rubrics, and work with experts."
- *Culture and Character:* "Our schools build cultures of respect, responsibility, courage, and kindness, where students and adults are committed to quality work and citizenship. School structures and traditions such as crew, community meetings, exhibitions of student work, and service learning ensure that every student is known and cared for, that student leadership is nurtured, and that contributions to the school and world are celebrated."
- *Leadership:* "Our school leaders build a cohesive school vision focusing on student achievement and continuous improvement, and they align all activities in the school to that vision."

#### **EVIDENCE**

- 1. We received an implementation score from EL of 102 out of 130, (mostly 4s out of 5, a few 3s, only 2 2s and a few 5s). This is 3 points higher than last year and in the highest category of implementation.
- 2. Mini-observations by the Principal throughout the year confirm that most teachers are using EL practices on a regular basis. More detailed data exists from a Classroom Observation Form.
- 3. Feedback from the School Climate Survey indicates generally that students, parents, and teachers feel they see EL practices at work in the school.
  - a. 95% of students agree or strongly agree that most teachers post learning targets.
  - b. 85% of students agree or strongly agree that most teachers show models to understand expectations for quality work.

- c. 93% of students agree or strongly agree that most teachers give feedback to revise and strengthen their work.
- d. 67% of students agree or strongly agree with the statement: "I've done some great fieldwork this year."
- e. 81% of students agree or strongly agree with the statement: "I can be myself in this school."
- f. 84% of students agree or strongly agree with the statement: "In general, I care about what I'm learning at Four Rivers."
- g. 72% of students agree or strongly agree with the statement: "The skills and knowledge I'm learning matter beyond the classroom.
- h. 72% of students agree or strongly agree that teachers make learning as active as possible.
- i. 90% of students, 90% of parents, and 89% of teachers agree or strongly agree that students are held to high academic standards.
- j. 92% of students, 93% of parents, 94% of teachers agree or strongly agree that students are expected to produce high quality work.
- k. 82% of students, 91% of parents, and 95% of teachers agree or strongly agree that every student is known well by at least 1 adult.
- 1. 84% of students, 93% of parents, and 100% of teachers agree or strongly agree that the school creates a positive social and emotional environment.

#### 2. PREPARATION FOR LIVES OF LEARNING

We have defined the following school-wide learning targets that we believe prepare our students for lives of learning:

#### FOUR RIVERS GRADUATES ARE INVESTIGATORS

- They can use questions to help shape research.
- They can actively seek out, synthesize and apply new information.
- They can investigate a topic through a variety of sources, ideas and viewpoints.

#### FOUR RIVERS GRADUATES ARE CRITICAL THINKERS

- They can extract ideas from a variety of learning experiences (reading, group work, lecture, discussion, hands-on activities) and synthesize them into a new understanding of a topic.
- They can independently understand, assess, synthesize and use information from different sources.
- They can develop a comprehensive understanding of a text, an experiment, a concept or idea by looking at its parts or components.

#### FOUR RIVERS GRADUATES ARE CREATIVE THINKERS

- They can demonstrate respect and appreciation for new perspectives with an open mind and a willingness to adapt their thinking.
- They can learn and apply a variety of means of creative expression to share ideas and information.
- They can use expressive and focused language in their communication that engages a specific audience.

#### FOUR RIVERS GRADUATES ARE PROBLEM-SOLVERS

- They can design and test solutions to problems.
- They can collaborate effectively with peers as necessary to solve problems and complete tasks.
- They can find multiple ways to solve a problem and can analyze the effects of different solutions.

#### FOUR RIVERS GRADUATES ARE COMMUNICATORS

- They can craft well-organized, articulate, compelling, and focused writing appropriate for a defined purpose and audience.
- They can organize and share knowledge and ideas on a topic through speaking and writing.
- They can explain or demonstrate understanding of something that they learn, using appropriate tools, materials or language.

#### FOUR RIVERS GRADUATES WORK WITH CRAFTSMANSHIP AND QUALITY

- They can craft, refine and polish a piece of work until it is of meeting quality.
- They can use feedback on their work to identify areas of strength and weakness and to take action toward improving themselves (as a student, community member or individual).
- They can complete work with consistent care for organization, detail, and accuracy.

#### FOUR RIVERS GRADUATES DEVELOP IDEAS ABOUT SUSTAINABILITY

- They can explain the concept of sustainability.
- They can generate ideas, original designs and possibly products that address the Four Rivers Essential Question -- How do we find the healthy, sustainable interrelationship of the natural world, technology in its many forms, and the human community?

#### FOUR RIVERS GRADUATES DEVELOP STRONG CHARACTER

- They take responsibility for completing work on time and with good faith effort.
- They recognize their role in a community and actively try to help to move the whole group forward.
- They know how to persevere through something that they struggle with.
- They have the courage to try new things or to tackle work that has been difficult for them; they are willing to stretch beyond their comfort zone.
- They have academic integrity; and they do their equal share in group work.
- They respect the opinions of others, even when they disagree.

#### **EVIDENCE**

- 1. Teachers develop course standards and learning targets with these outcomes in mind.
- 2. Portfolio requirements ask students to reflect on these outcomes and gather artifacts that demonstrate their achievement and growth.
- 3. Passage presentation requirements at the end of 8th grade, 10th grade, and 12th grade ask students to show their achievement and growth in these areas.
- 4. Information from our graduates suggests that many of these outcomes were achieved. It also suggests that the outcomes matter for life after Four Rivers. The percent that Agree or Strongly Agree (39 respondents) that Four Rivers prepared them well in:
  - a. The ability to problem-solve: 95%
  - b. The ability to collaborate and work on teams: 92%
  - c. The ability to think creatively: 97%
  - d. The ability to communicate ideas: 97%
  - e. Study habits and the ability to handle responsibilities: 62% (down from 85% the previous year).
  - f. Preparation for college: 82%

#### 3. PREPARATION FOR LIVES OF SERVICE

Our hope is that students develop an ethic of service through our school, and don't just fulfill the graduation requirement of service hours. In crew, students talk about what service means. In Division 1, the whole grades engage in service learning, with a significant Service Intensive in 8th grade. In Division 2, students do some whole grade and some whole crew service activities. And in Division 3, students complete individual service hours junior and senior years.

#### **EVIDENCE**

- 1. 92% of our students this year met their requirement for service this year.
- 2. We do not have survey data on student attitudes towards service that might indicate whether they are developing an ethic of service.
- 3. From 32 graduates who completed alumni surveys this year, 38% reported that they voted this past year and 56% reported that they volunteered in some capacity.

#### 4. PREPARATION FOR COLLEGE

Four Rivers prepares students to go to and be successful in college. To us, being prepared for college means students can think and learn independently and that they understand essential knowledge of core disciplines to continue their learning. We believe that every one of our students can succeed in college and we work hard to convey that message. There is a whole range of colleges and other avenues of further learning ahead for our graduates, and there are exciting possibilities for every one of them.

#### **EVIDENCE**

- 1. 30 out of 33 (91%) graduates are heading into post-secondary study.
- 2. 31 out of 33 (94%) students submitted applications to at least one college.
- 3. 17 out of 33 (52%) seniors earned MCAS scores that qualified them for John and Abigail Adams scholarships.

#### 5. EDUCATION FOR SUSTAINABILITY

"Education for sustainability is a lifelong learning process that leads to an informed and involved citizenry having the creative problem-solving skills, scientific and social literacy, and commitment to engage in responsible individual and cooperative actions. These actions will help ensure an environmentally sound and economically prosperous future (Education for Sustainability: An Agenda for Action, President's Council on Sustainable Development, 1994)." When teachers guide students in inquiry-based, problem-solving activities using authentic case-studies and real-world problems, they help them develop and utilize skills in all disciplines. When students identify a real problem, research it, create a strategy to solve it, and report on their work, they are engaged in authentic learning and are gaining life skills that will enable them to become the systems thinkers who will pioneer the ideas and innovations that will determine the shape of our future.

#### **EVIDENCE**

- 1. 99% of students completed projects related to sustainability.
- 2. 97% of students reflected on their ideas about sustainability.
- 3. School Climate Survey data suggests almost all students and parents see this key design element playing a role in the school: 79% of students and 96% of parents agree or strongly agree that the three central themes -- nature, technology and community -- and the essential question about sustainability play a significant role in the school.

#### DISSEMINATION EFFORTS

This year, we had visits from:

- Students in the Smith College graduate program in education;
- Teachers and administrators from The Greenfield Center School and the Baystate Middle School, Springfield;
- Several educators seeking us as a placement for student teaching. We are especially pleased that we have become a sought-after site for student teachers outside the EL Education network, as it allows us to train teachers who will take our practices with them to schools that are not necessarily doing the kind of work we do.

We also sent our 8<sup>th</sup> graders to volunteer at several Greenfield elementary schools, and in doing so, shared the service component of our program with those teachers and students.

We continue to look for ways to reach out to the district schools in our region through informal breakfast meetings with other principals and a direct offer to 1 superintendent in Franklin County.

## **Academic Program Success**

#### STUDENT PERFORMANCE

#### 2015 COMPLETE SCHOOL REPORT CARD

Four Rivers does not use external assessments other than MCAS/PARCC. We do keep track of whether our students are meeting internal course standards and standards for Habits of Work and Learning, both of which are reported under Objective #2 above.

#### PROGRAM DELIVERY

#### STUDENT ACHIEVEMENT TRENDS

We saw the following trends in our student achievement from last year's MCAS results:

- 1. The school is at a Level 2 accountability status.
- 2. The school achieved a cumulative Performance and Progress Index (PPI) of 67 for all of its students and 69 for its high needs students. These numbers fell below our targets.
- 3. The school scored at the top of the state in English again, with slightly improved numbers for 10th grade math and Biology.
  - a. The school's 10th graders achieved 100% proficiency on the English Language Arts exam, with 13 students scoring Proficient and 24 scoring Advanced, tying Four Rivers for #1 in the state. This was the 6th year out of the past 8 with 100% proficiency. Seven of 10 economically disadvantaged students scored Advanced.
  - b. In Mathematics, 3 tenth graders did not reach proficiency, while 24 scored Advanced and 9 scored Proficient.
- 4. Students in grades 7, 8, 9, and 11 test drove the PARCC exams. A number of students opted out, causing participation rates to fall below 95%. In addition, anecdotal observations suggest that not as many students took the tests seriously, making it challenging to draw significant conclusions from the results.
- 5. Seventeen out of 33 seniors (52%) earned MCAS scores that qualified them for John and Abigail Adams scholarships.
- 6. Four Rivers SAT scores are higher than our sending districts for Reading and Writing:

	Four Rivers	Frontier	Gill-	Greenfield	Mahar	Mohawk	Pioneer
			Montague				
Reading	575	530	494	532	500	530	518
Writing	521	514	472	486	486	503	492
Math	526	538	483	531	513	532	496

#### **ACADEMIC PRIORITIES FOR THE YEAR AHEAD**

- 1. We will continue to work this coming year on how to support students in developing the reading, writing, and mathematical thinking skills reflected in the new standards.
- 2. We will continue to implement improvements to our math program. This past year, our math team piloted new textbooks and worked with a math coach on instruction and assessment. That work continues next year.

#### **PROGRAM DELIVERY**

- 1. All teachers this past year put some attention on non-cognitive factors that contribute to student success in school. These factors include academic behaviors, academic mindsets, learning strategies, and academic perseverance.
- 2. Three of four math teachers worked specifically this past year on differentiated instruction in the math classroom, trying to provide support and challenge for diverse learners.

#### SOCIAL, EMOTIONAL, AND HEALTH NEEDS

- 1. The principal and dean of students reduced the number of out-of-school suspensions this past year.
- 2. The dean of students has begun piloting restorative practices for disciplinary situations.

## Organizational Viability

#### **ORGANIZATIONAL STRUCTURE OF THE SCHOOL**

There were no changes to the organizational structure made during the 2015-2016 school year, nor are there any anticipated changes for the upcoming year.

#### **TEACHER EVALUATION**

Four Rivers continues to use its own model of Teacher Evaluation, described below:

- 1. <u>Goal Setting</u>: Teachers submit 1-3 professional goals for the year ahead. Goals should be related to the school's <u>STANDARDS FOR TEACHER PRACTICE</u>. The Principal may also require specific goals. The Principal reviews and approves goals for each staff member.
- 2. <u>Performance Data and Documentation</u>: Teachers are responsible for gathering artifacts and data that show them making progress with the standards.
- 3. <u>Improvement Plans</u>: With teachers for whom there are known areas of concern that could lead to non-renewal, the Principal discusses the concern with the teacher, discusses relevant expectations, and documents the communication. The teacher submits an Improvement Plan approved by the Principal -- by January 1. See <u>IMPROVEMENT PLAN GUIDELINES</u>.
- 5. <u>Performance Reviews</u>: By April 1, the Principal completes a performance review for all teachers with less than 3 years in the school. For teachers with 3 or more years in the school, the Principal completes a performance review every other year.
- 6. <u>Renewal</u>: The Principal informs all teachers of their renewal status for the following year by the April break. There may be circumstances under which a teacher with no Improvement Plan is not renewed for the following year. Teachers receive letters of agreement for the next year by June.

## **BUDGET AND FINANCE**

## UNAUDITED FY16 INCOME STATEMENT

Operating Revenues	Tuition	\$ 3,276,297
	Grants	72,327
	Program, athletic and student fees	126,829
	Food services	17,143
	Other revenues	14,116
Total operating income		3,506,712
Operating Expenses	Salaries and wages	2,117,888
	Payroll taxes	79,796
	Fringe benefits	221,099
	Office supplies & materials	16,862
	Advertising/Recruitment	5,458
	Contracted services	32,509
	Fees, Dues, Memberships	8,213
	Instructional Expenses	106,351
	Insurance	51,648
	Maintenance and repairs	96,804
	Occupancy	467,433
	Postage and Shipping	2,762
	Prof. Development	34,783
	Pupil Services	89,445
	Technology	35,083
	Testing & Assessment	6,409
	Utilities	41,912
	Depreciation expense	16,947
	Food Services	17,378
Total operating expenses		3,448,781
Not Oudings and Income		F7.034
Net Ordinary Income		57,931
Non-operating revenues (expenses)	FREF grants	13,838
Non-operating revenues (expenses)	Private grants	700
	Contributions	500
	Rents	
	Investment Income	3,712 436
	Fundraising Income	11,955
Not Non Onegation and to the Non-	Fundraising expens	(4,094)
Net Non-Operating revenues (expenses)		27,047
Net Income		\$ 84,978

## STATEMENT OF NET ASSETS FOR FY16 (BALANCE SHEET)

ASSETS	Current Assets	
	Cash and cash equivalents	\$ 933,538
	Accounts Receivable	797
	Prepaid Expenses	30,419
	Total current assets	964,754
	Noncurrent Assets	
	Capital Assets, net of depreciation	118,915
	Total noncurrent assets	118,915
TOTAL ASSETS		\$ 1,083,669
LIABILITIES AND NET POSITION	Current Liabilities	
	Accounts payable	\$ 10,091
	Accrued wages payable	157,521
	Accrued payroll liabilities	30,552
	Total current liabilities	198,163
TOTAL LIABILITIES		198,163
NET POSITION	Net investment in capital assets	118,915
	Unrestricted	766,616
	Total net position	885,531
TOTAL LIABILITIES & EQUITY		\$ 1,083,669

## APPROVED SCHOOL BUDGET FOR FY17

REVENUES	
Tuition	\$ 3,422,577
Federal Grant Revenue	83,383
Sustainability Fund	11,000
Bank Interest	450
FREF Management Fee	2,000
Rental Income	3,000
Programs, Lunch, Sports, Clubs & Misc Student fees	73,500
TOTAL REVENUE	3,595,910
EXPENSES	
Salaries, Benefits and Taxes	2,513,534
Instructional Expenses	223,334
Business Services	109,080
Operations and Maintenance	115,100
Physical Plant	410,865
Pupil Services	57,400
TOTAL EXPENSES	3,429,313
INCREASE IN NET ASSETS (before deprec.)	166,597
DEPRECIATION	15,000
INCREASE IN NET ASSETS (after depreciation)	\$ 151,597
OPERATING MARGIN	4.2%

#### **CAPITAL PLAN FOR FY17**

The school's 501c3, Four Rivers Educational Foundation, completed a study to determine the costs of air-conditioning the high school building. No decision has been made yet.

## **Additional Information**

#### ACCOUNTABILITY PLAN OBJECTIVES AND MEASURES

#### **Performance Criterion 1: Mission and Key Design Elements**

The school is faithful to its mission, implements the key design elements outlined in its charter, and substantially meets its accountability plan goals.

<u>Objective 1: Expeditionary Learning</u> The school implements Expeditionary Learning Core Practices to further its mission and lead to important student learning. Teachers meet the school's Standards for Teacher Practice by the end of their fifth year at the school.

	2015-2016 Performance	Evidence
Measure: Each year, the school achieves scores of 3 or above on a 5-pt. scale for the annual EL implementation review.	NOT MET	Two 2s and a few 3s, mostly 4s, and a few 5s. The overall score improved from 99 to 102. See Appendix for all scores from the Implementation Review. Next year's Work Plan intends to bring further improvements.
Measure: Each year, the school meets designated Faculty objectives related to the Accountability Plan.	MET	100% of faculty made progress on implementation of HOWLs/Mindfulness and 100% on an individual objective related to our Standards for Teacher Practice.

Objective 2: Preparation for Lives of Learning Students progress towards the Schoolwide Learning Targets, which embody the school's key outcomes for student learning.

	2015-2016 Performance	Evidence
Measure: Each year, 90% of students	NOT MET	Total: 87%
demonstrate successful achievement of		Grade 7: 92%
schoolwide learning targets by earning		Grade 8: 86%
Approaching plus or better in all of their		Grade 9: 84%
academic course standards. Most		Grade 10: 71%
students who have not passed all		Grade 11: 94%
standards in June make them up by the		Grade 12: 97%
end of the summer.		** Approaching plus is our passing grade,
		approximately equal to a C+.
Measure: Each semester, 90% of	NOT MET	<b>Total: 73%</b>
students meet all of their HOWL		Grade 7: 72%
(Habits of Work and Learning)		Grade 8: 81%
standards, demonstrating achievement		Grade 9: 82%
		Grade 10: 60%

of habits and skills required for effective	Grade 11: 73%
effort.	Grade 12: 70%
	**Note that the standard here is Meeting on a
	scale from passing at Approaching plus.

Objective 3: Preparation for Lives of Service Students consciously develop their character and learn to be of service to their school and community.

	2015-2016 Performance	Evidence
Measure: Each year, 90% of students set and meet goals for academic and personal growth.	MET	95% of students set goals and met the goals they set.
Measure: Each year, 75% of responding students and parents indicate they believe the school creates a positive social and emotional environment.	MET	84% of students and 93% of parent agree or strongly agree that the school creates a positive social and emotional environment.
Measure: Each year, 90% of students meet requirements for service to the school and the community.	MET	92% of students met the service requirements.

Objective 4: Preparation for College Students successfully apply to college or another post-secondary opportunity for learning or service.

	2015-2016 Performance	Evidence
Measure: Each year, 90% of seniors complete a senior expedition and 90%	MET	100% of seniors completed a senior expedition.
of juniors complete a junior internship.		97% of juniors completed an internship.
Measure: Each year, all seniors complete a post-Four Rivers plan.	MET	100% of seniors completed a post-Four Rivers plan.
Measure: Each year, 90% of seniors apply to at least one college.	MET	94% of seniors applied to at least 1 college.
Measure: Each year, 75% of responding graduates report they have begun a course of post-secondary study and that they plan to continue towards graduation.	MET	91% report they are in or have completed post-secondary study.

<u>Objective 5: Education for Sustainability</u> Students develop ideas about the interrelationships between nature, technology, and community, and they analyze issues related to sustainability.

	2015-2016 Performance	Evidence
Measure: Each year, all students successfully complete an individual or group project that demonstrates understanding of relationships between the environment, the economy, and social equity key concepts that define sustainability.		99% of students in all divisions completed an individual or group project connected to the school themes and big essential question.

Measure: Each year, all students successfully	NOT MET	97% of students completed such a
complete an assignment that requires them to reflect on		reflection.
the school themes nature, technology, and		
community and the essential question in the mission		** The bar was set high here at
statement.		100%. We're close.

#### RECRUITMENT AND RETENTION PLAN

School Name: FOUR RIVERS CHARTER PUBLIC SCHOOL

Date: JULY 18, 2016

#### **RECRUITMENT**

#### **Implementation Summary:**

- 1. The school continued its regular practices to attract students this past year (described below).
- 2. The school continued several efforts to ensure that low income families, Spanish-speaking families, and families of color have access to information about Four Rivers.
  - a. Contacted social service agencies, housing projects, and local religious groups offering outreach sessions. Most did not get back in touch with us.
  - b. Distributed brochures and meeting announcements through the same organizations.
  - c. One new meeting took place this year: with the family coordinator at Leyden Woods in Greenfield.
- 2. The school continued to support all learners through implementation of its District Curriculum Accommodation Plan.

#### General Recruitment Activities: (those intended to reach all students)

- 1. Continue regular practices to attract students:
  - a. Placed ads in local newspapers just prior to information sessions.
  - b. Held 4 information sessions at the school during January and February.
  - c. Placed additional ads through the spring and summer.
- 2. Reach out to ensure that low income families, Spanish-speaking families, and families of color have access to information about Four Rivers.
- 3. The school placed brochures for information sessions throughout the county in places where people gather or are likely to visit: 17 public libraries; 2 book stores; food markets in 9 towns, restaurants, bakeries, co-ops; YMCA & local fitness centers; Churches; Convenience & hardware stores; Gas stations; Franklin County Chamber of Commerce; Real estate agents and Greenfield Community College. In addition the school placed brochures with key social service agencies that provide SNAP benefits, fuel assistance, childcare and other family services. Brochures were placed in their public kiosks as well as given to service providers to encourage referrals to Four Rivers as a public school choice. These agencies included: Community Action locations in Greenfield and Orange; Community Action Youth Center in Greenfield; Center for New Americans, Greenfield; Public and subsidized housing developments in Greenfield (Leyden Woods, Oak Courts, Millhouse, and Greenfield Gardens); Franklin County Regional Housing Authority; Center for Self Reliance (food pantry); DIAL/SELF Teen Services.
- 4. Made available brochures in Spanish and in Romanian (the language of Moldova).
- 5. Continue to implement the school's District Accommodation Plan which describes how the school works to support all learners.

**RECRUITMENT DATA (in percentages)** 

MEONOTHINENT DATA (III)		ugc <i>s</i>					
ENROLLMENT	2010	2011	2012	2013	2014	2015	2016
Total	193	205	208	210	216	217	217
African American	1.0	1.0	1.0	1.4	1.9	.9	.5
Asian	0.5	0.5	2.4	1.9	3.2	2.8	2.8
Hispanic	2.6	3.4	4.8	3.3	3.2	3.7	6.5
Native American	0	0.5	0.5	0	0	0	0
White	94.3	92.2	89.4	90	86.6	88	85.3
Native Hawaiian, Pacific Isl.	0	0	0	0	0	0	0
Multi-Race, Non-Hispanic	1.6	2.4	1.9	3.3	5.1	4.6	3.2
First Language Not English	0	1.0	1.9	1.4	2.3	1.4	2.3
English Language Learners	0	.5	.5	.5	.9	0	0
Low Income	23.2	23.9	22.1	23.3	23.1	19.4	25.8
Students with Disabilities	11.4	11.7	15.9	17.6	16.2	17.5	16.1
Free Lunch	12.4	14.6	18.3	17.1	16.2	24.0	31.1
Reduced Lunch	9.8	9.3	3.8	6.2	6.9	6.9	3.7
High Needs	NA	NA	NA	36.2	36.1	35	37.3
Male	53	49	49	56	51	47	46
Female	47	51	51	44	49	53	54

**CHART (Charter School Analysis and Review Tool) DATA** 

Percentages	2010	2011	2012	2013	2014	2015	2016	Ave
								gap
1st language not English - FOUR RIVERS	0.0	1.0	1.9	1.4	2.3	1.4	2.3	1.1
1st language not English - COMP. INDEX	1.5	1.5	1.5	1.3	1.5	1.3	1.2	
English Lang Learners - FOUR RIVERS	0.0	0.5	0.5	0.5	0.9	0	0	2
English Lang Learners - COMPARATIVE INDEX	0.3	0.3	0.3	0.2	0.2	.1	.2	
High Needs students - FOUR RIVERS	NA	NA	NA	36.2	36.1	35	37.3	5.2
High Needs students - COMPARATIVE INDEX	NA	NA	NA	40.1	40.6	30.7	32.1	
Students w/ disabilities - FOUR RIVERS	11.4	11.7	15.9	17.6	16.2	17.5	16.1	3.2
Students w/ disabilities - COMPARATIVE INDEX	12.3	12.7	12.5	12.8	12.7	12.6	12.9	
Low Income students FOUR RIVERS	23.2	23.9	22.1	23.3	23.1	19.4	25.8	4.7
Low Income students COMPARATIVE INDEX	30.2	30.2	30.5	31.8	32.5	19.6	21.1	

#### RECRUITMENT HIGHLIGHTS

- 1. The school's percentage of students of color has increased from 5.7% to 14.7% over the past seven years.
- 2. All subgroups except 1 are above the comparison index: first language not English, high needs students, students with disabilities, and low income students.
- 3. One subgroup is below the comparative index: English language learners.

Note -- The comparison index provides a comparison figure derived from data of students who reside within the charter school's sending district(s). The comparison index is a statistically calculated value designed to produce a fairer and more realistic comparison measure that takes into account the charter school's size and the actual prevalence of student subgroups within only those grade levels in common with the charter school.

#### **RECRUITMENT PLAN STRATEGIES**

Demographic	Strategies Strategies
Group	Goal: To enroll a percentage of these students comparable to our sending districts.
Special education students	<ol> <li>Strategies:         <ol> <li>At information sessions, we describe our approach to special education and supporting the learning needs of all students.</li> <li>The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw special education students.</li> </ol> </li> <li>To ensure that Special Education students feel welcomed at Four Rivers, all information session fliers and application materials include the following statement: "Four Rivers welcomes all students, including those with disabilities and limited English proficiency."</li> </ol>
Limited English-proficient students	<ol> <li>Goal: To enroll a percentage of these students comparable to our sending districts. Strategies:         <ol> <li>The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw limited English-proficient students.</li> <li>The school has brochures – some in Spanish and some in Romanian – for local organizations that serve immigrant families to make sure they know about the school.</li> </ol> </li> <li>The school offers outreach meetings to local organizations that serve immigrant families to meet with them first in their own settings.</li> <li>The school places ads in any local publications that serve immigrant families.</li> </ol> <li>To ensure that limited-English proficient students feel welcomed at Four Rivers, all information session fliers and application materials include the following statement: "Four Rivers welcomes all students, including those with disabilities and limited English proficiency."</li>
Students eligible for free or reduced lunch	<ol> <li>Goal: To enroll a percentage of these students comparable to our sending districts.         Strategies:     </li> <li>Send brochures to local organizations that serve low income families to make sure they know about the school.</li> <li>Offer outreach meetings to these local organizations that serve low income families to meet with them first in their own settings. We hope to arrange at least 2 or 3 such meetings.</li> <li>Consult with local community leaders who work with low income populations for further advice on how to reach these families.</li> <li>Contact local pediatricians and family practice doctors with information they can share with their patients.</li> <li>Analyze and publish information that highlights the success low income students have had at Four Rivers. This strategy has been intended, but not followed through on. We plan to complete such an analysis.</li> </ol>
Students who are sub-proficient	Goal: To enroll a percentage of these students comparable to our sending districts.  Strategies:  1. At information sessions, we describe our approach to teaching and learning and we describe how we support the learning needs of all students.  2. The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw students who are sub-proficient.

Students at risk of dropping out of school	<ul> <li>Goal: To enroll a percentage of these students comparable to our sending districts.</li> <li>Strategies: <ol> <li>At information sessions, we describe our approach to teaching and learning and we describe how we support the learning needs of all students.</li> <li>The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw students who are at risk of dropping out of school.</li> </ol> </li> </ul>
Students who have dropped out of school	<ul> <li>Goal: To enroll a percentage of these students comparable to our sending districts.</li> <li>Strategies: <ol> <li>At information sessions, we describe our approach to teaching and learning and we describe how we support the learning needs of all students.</li> <li>The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw students who have dropped out of school.</li> </ol> </li> </ul>
Other subgroups of students	We do not currently have information indicating other subgroups for whom there is an achievement gap.

#### RETENTION

# Implementation Summary: a brief narrative report on implementation of retention strategies from last year's plan.

Our overall goal for student retention has been to engage our students so they enjoy learning and value our community. It has also been to make sure that low income and special education students thrive academically and personally in the school. More specifically, we want students to get the support they need to meet high academic expectations. As long as students are willing to work hard, we have been able to provide them with support and multiple opportunities to succeed. We continue to review students on a weekly basis, all teachers offer after school extra help; we provide in school Title I support, and we write Student Success Plans for any student who might be struggling. We also want students to be known well by at least one adult in the school. Knowing students well allows us to see their struggles, to understand their obstacles, and to know what they need. We continue to assign each student an advisor and crew, we provide time for advisors and students to work together on academic and personal skills, and we establish procedures that ask students to set goals, assess strengths and challenges, reflect on their progress, and set new goals. Finally, we want students to be engaged through active learning and learning expeditions. We strive to make learning active and relevant so that all students are inspired to learn as much as they can. We continue to train teachers in the practices of Expeditionary Learning (specifically active pedagogy, differentiated instruction, and assessment for learning), and we provide time and opportunity for teachers to plan how to use these practices.

- 1. For SY 2015-16, the # of students on an IEP or 504 was 70 (40 on IPEs; 30 on 504s).
- 2. Of the 12 students who decided not to return to Four Rivers in the Fall of 2015, 1 was a special education student (8% compared to 16% in the total school population) and 3 were eligible for Free or Reduced price lunch (25% compared to 32% in the total school population).
- 3. For SY 2016-17, we are losing 14 special education students: 10 graduated in Spring 2016. Summer 2016 transfers include: 2 students transferring to the local vocational/technical school; one student transferring to private school (NMH) and one transferring to a virtual school. We are adding 11 new students who have IEPs or 504s.
- 4. For fall 2016, current numbers indicate that 11 out of 49 new students (22%) have an IEP or a 504 plan.
- 5. For 2016-17, the IEP and 504 population is expected to be 65 out of 220 (30%).

#### **RETENTION DATA**

Percentages	2010	2011	2012	2013	2014	2015	2016
All	82.7	85.7	87.4	88.8	93.7	93.9	92.8
Female	80.0	88.4	82.6	86.2	96.2	94.5	89.2
Male	85.1	82.9	92.8	91.3	91.5	93.3	97.4
High Needs	76.9	80.7	81.5	89.2	93.7	97.1	92.6
Low Income	78.1	76.7	81.0	89.5	97.6	95.7	93.2
Special Ed	75.0	83.3	85.2	90.6	89.7	100	93.3
Hispanic			100	66.6		83.3	87.5
Multi-race					85.7	80	77.8
White	84.6	86.8	86.9	89.9	93.6	95.5	94.3

<sup>\*\*</sup> DESE only reports subgroups with at least 10 students.

In Percentages	2011	2012	2013	2014	2015
Dropouts	0.8	0.0	2.9	2.8	0.7
4-yr grad. rate	88.9	90.3	91.2	88.9	97.2
Attendance	92.8	95.5	92.8	93.2	93.8
In-school susp.	5.9	14.4	8.3	3.2	2.2
Out-of-school susp.	5.9	6.7	5.5	4.1	0.9
Retentions	2.0	0.5	0.0	0.5	0.0
Stability Rate	93.7	96.2	90.6	94.9	96.3

#### **RETENTION HIGHLIGHTS:**

- 1. Our overall retention had improved 10 points from 2010 to 2016.
- 2. Our retention of **high needs students** has improved from 76.9 in 2010 to 92.6 in 2016.
- 3. Our retention of **low income students** has improved from 78.1 in 2010 to 93.2 in 2016.
- 4. Our retention of **special education students** has improved from 75.0 in 2010 to 93.3 in 2016.

#### **RETENTION PLAN -- STRATEGIES**

	Overall Student Retention Goal for next year: 94%						
Demographic Group	Strategies						
Special education students	<ol> <li>Specific Strategies:         <ol> <li>The school's District Accommodation Plan describes the procedures we follow to provide support for student learning.</li> <li>Special education teachers at each division level provide support through Learning Center classes and as co-teachers in regular education classrooms.</li> </ol> </li> <li>At Weekly Student Reviews, students on plans – especially Special education students are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students.</li> </ol>						

	Chasifia Stratagiani
Limited English-proficient students	<ol> <li>Specific Strategies:         <ol> <li>The school's general approach to learning – active, project-based, collaborative – is what research recommends as best practice for LEP students.</li> <li>The school has begun training its teachers in the four categories of Sheltered English Immersion, equipping teachers with the skills and knowledge to teach LEP students in the regular classroom.</li> </ol> </li> <li>At Weekly Student Reviews, students on plans – including LEP students are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students.</li> </ol>
	Specific Strategies:
Students eligible for free or reduced lunch	<ol> <li>The school subsidizes Intensives, sports teams, and all fieldwork activities for these students so they can fully participate in the school's programs.</li> <li>At Weekly Student Reviews, any students of concern are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students.</li> </ol>
	Specific Strategies:
	1. The school's District Accommodation Plan describes the procedures we follow to provide support for student learning.
Students who are sub-proficient	2. At Weekly Student Reviews, any students of concern are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of
	<ul><li>interventions to support these students.</li><li>3. Students struggling academically may use Title I services during the school day, after school, and during summer to try to address their struggles.</li></ul>
	Specific Strategies:
	1. The school's District Accommodation Plan describes the procedures we follow to provide support for student learning.
Students at risk of dropping out of school	2. At Weekly Student Reviews, any students of concern are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students.
	3. Advisors have daily contact with students in their crews, so they know when students might be at risk for dropping out. They schedule meetings with students and families to discuss interventions and possible paths forward.
	Specific Strategies:
Students who have dropped out of	<ol> <li>The Academic Support Director may follow up with students who have dropped out and might consider returning.</li> </ol>
school	<ol><li>The Registrar stays in touch with any student who has dropped out in order to encourage them to consider returning or to find out whether they have completed their education elsewhere.</li></ol>
Oth on out to come of	Given a pattern of higher attrition for these two subgroups, next year we plan to look
Other subgroups of students	into what might be causing this. Specific strategies:
Hispanic and	1. Conduct exit interviews with students and families who have left.
Multi-race	<ol><li>Conduct interviews with current students and families to see what issues or factors might affect their experience in our school</li></ol>

## SCHOOL AND STUDENT DATA

## **FOUR RIVERS DESE SCHOOL PROFILE**

STUDENT DEMOGRAPHIC AND SUBGROUP INFORMATION						
Race/Ethnicity	# of students	% of entire student body				
African-American	1	1/2%				
Asian	6	3%				
Hispanic	13	6%				
Native American	0	0				
White	185	86%				
Native Hawaiian, Pacific Islander	0	0				
Multi-race, non-Hispanic	12	5.5%				
Students with disabilities	40	19%				
Limited English proficient	0	0				
Low income	75	35%				

ADMINISTRATIVE ROSTER FOR THE 2015-2016 SCHOOL YEAR						
Name, Title	Brief Job Description	Start date	End date			
Peter Garbus Principal and Head of School	Academic Programs, Curriculum Development, Instructional Practices, Faculty Supervision	August 2007				
Susan Durkee Assistant Principal	Community Resources, Instructional Support, Junior and Senior Seminar	August 2002				
Harlan Smith, Director of Operations	Financial Management, Human Resources, Technologies, Facilities Management	January 2003	June 2016			
Amy Wales Director of Finance and Operations	Financial Management, Human Resources, Technologies, Facilities Management	May 2016				
Matt Leaf Dean of Students	School-wide Discipline, School Culture, Crew Program, Community Events, Extracurriculars	August 2003				
Andy Stenson Guidance and College Counselor	Guidance Counseling, College Counseling	August 2004				
Kate Conant Director of Academic Support	IEPs and 504s, MCAS, Title 1, Student Success Plans, ELL Program, Homeless Liaison	August 2005				
Bill Fogel School Psychologist	Counseling and Evaluations	August 2004				
Dan Lederer Director of Technology	Networks, Hardware, Software	August 2004				
Terry Plotkin Athletic Director (part-time)	Scheduling, Transportation, Sports Facilities	August 2002				

#### TEACHERS AND STAFF ATTRITION FOR THE 2015-2016 SCHOOL YEAR

	As of the last day of the 2015-2016 school year	Departures during the 2015-2016 school year	Departures at the end of the school year	Reason(s) for Departure
Teachers	30	0	1	1 left for another position
Other Staff	11	0	1	1 retired

Four Rivers continues to have low staff turnover.

	BOAR	D MEMBERS FO	OR THE 2015-2016 SCHOOL 1	YEAR		
Name	Position	Committee affiliation(s)	Area of expertise	Number of terms served; Length of each term		
Edward Blatchford	Trustee	Committee on Trustees & Personnel Policy	Co-founder & Retired Executive Director of the School	3 Terms Appointed 2009 term ending Sept 2016		
Regina Campbell	Secretary	Committee on Trustees & Personnel Policy	Regional Director of Quality, Baystate Franklin Medical Center; Parent of 2 grads	3 Terms Appointed 2009 term ending Sept 2018		
Peter Garbus	Ex-officio	Committee on Accountability	Principal and Head of School; Parent of 1 student and 1 grad	Appointed 2009 expires on termination		
Tamara Grogan	Trustee	Development Committee	French Teacher, Greenfield HS; Parent of a grad.	1 Term Appointed Nov 2013 term ending Sept 2016		
John Guenther	Trustee	Committee on Accountability	Former Math Teacher, Greenfield	1 Term Appointed Dec 2015 Term ending Sept 2018		
H. Richard Henning	Trustee	Development Committee	Director of Marketing and Sales, University Press of New England; Parent of a grad.	1 Term Appointed Nov 2013 term ending Sept 2016		
Larry Klein	Chair	Committee on Trustees & Personnel Policy	MD at Connecticut River Internists, Turners Falls	2 Term Appointed Dec 2012 term ending Sept 2018		
Jay Lord	Vice Chair	Committee on Accountability	Director of Financial and Program Development, Just Roots Farm, Greenfield	2 Terms Appointed 2011 term ending Sept 2017		
Josh Parker	Trustee	Committee on Trustees & Personnel Policy	VP and Operations Officer, Greenfield Savings Bank, Parent of 2 students	1 Term Appointed Dec 2015 Term ending Sept 2018		
Andy Patari	Trustee	Committee on Accountability	11th/12th Grade Science Teacher, Greenfield			
Robin Riessman	Treasurer	Facilities & Finance Committee	Associate Director of UMass Traffic Safety Research Program, Amherst	2 Terms Appointed 2011 term ending Sept 2017		
Mary Stuart	Trustee	Facilities & Finance Committee	Director, Saint Francis Center for Health Equity, Hartford	1 Term Appointed 2014 term ending Sept 2017		

## Additional Required Information

**Key Leadership Changes** -- Director of Operations, Harlan Smith, has been replaced by Amy Wales, Director of Finance and Operations. Ms. Wales brings significant accounting, auditing, and public finance experience to the job. A two-month overlap this spring has her fully ready to assume the responsibilities of this job.

## **Facilities**

Location	Dates of Occupancy		
248 Colrain Road, Greenfield, MA	August 2003		

#### **Enrollment**

Action	Date(s)		
Student Application Deadline	February 24, 2016		
Lottery	February 26, 2016		

# **Attachments**

EXP	ED	ITIONARY LEARNING IMPLEMENT	ATIC	N			
Dimension		Practice	2012	2013	2014	2015	2016
	1	Mapping Skills and Content	4	4	4	4	4
	2	Case Studies	4	4	4	4	4
	4	Projects and Products	3	4	4	4	4
Curriculum	6	Learning Expeditions	3	3	3	4	4
	1	Effective Lessons	4	4	3	4	4
	2	Supporting All Students	5	5	4	4	4
	3	Reflecting and Structuring Revision	4	3	4	3	4
	4	Culture of Reading	4	4	4	3	4
	5	Culture of Writing	5	5	4	4	4
	6	Culture of Mathematics	3	3	4	3	3
Instruction	7	Integrating the Arts	4	4	4	2	2
	1	Learning Targets	4	4	4	4	4
	2	Assessment For Learning	4	4	4	4	4
	3	Quality Assessments	4	4	4	4	4
	4	Communicating Student Achievement	5	5	4	5	4
Assessment	5	Analyzing Assessment Data	4	4	4	2	2
	1	Learning Community	4	4	4	5	5
	2	Crew	3	3	4	4	4
	3	Fostering Character	4	4	4	4	4
	4	Engaging Families	4	4	4	4	4
Culture and Character	5	Beautiful Spaces	3	3	4	5	5
	1	School Vision	4	2	3	3	4
	2	Using Data	3	3	3	2	3
	3	Supporting Planning, Assessment, Instruction	4	4	4	4	4
	4	Positive School Culture	4	4	5	5	5
Leadership	5	Professional Learning	4	2	3	5	5
TOTAL			101	97	100	99	102