

# Annual Report August 1, 2013 

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## I. Introduction to the School

| Type of Charter | Commonwealt <br> h Charter | Location | 248 Colrain Road <br> Greenfield, MA 01301 |
| :--- | :--- | :--- | :--- |
| Regional or Non- <br> Regional? | Regional | Districts in Region | 6 districts in Franklin County: <br> Mahar Regional <br> Frontier Regional <br> Mohawk Trail Regional <br> Pioneer Valley Regional <br> Gill-Montague <br> Greenfield |
| Year Opened | 2003 | Year(s) Renewed | 2008 <br> 2013 |
| Maximum Enrollment | 220 | Current <br> Enrollment | 210 |
| Number of students <br> enrolled as of 8/1/2013 | 214 | Students on <br> Waitlist | 73 |
| Chartered Grade Span | Grades 7-12 | Current Grade <br> Span | Grades 7-12 |
| \# of Instructional Days |  |  |  |
| (2012-2013 school |  |  |  |
| year) | 180 | School Hours | Div 1: 1020 hours <br> Div 2: 1030 hours <br> Div 3: 1031 hours |

## Mission Statement

Four Rivers Charter Public School is dedicated to educating young people for lives of learning and service. The school offers a rigorous academic program aligned with the Massachusetts curriculum frameworks and an emphasis on character development for moral and social responsibility. Three central themes -- nature, technology and community -- guide teaching and learning at the school, engaging students and teachers in a fundamental question of our times: how do we find the healthy, sustainable interrelationship of the natural world, technology in its many forms, and the human community? The school works closely with parents and seeks both to serve and to learn from the many resources of Franklin County.

## II. Letter from Board of Trustee's Chair

June 26, 2013
Mitchell D. Chester, Ed.D.
Massachusetts Department of Elementary \& Secondary Education
75 Pleasant Street
Malden, MA 02148-4906
Dear Commissioner Chester:
I am pleased to report that Four Rivers Charter Public School has completed its tenth year of operation, having passed many milestones of successful growth and achievement. We continue to be characterized by a strong, vibrant curriculum with clear standards that are guided by the Massachusetts Frameworks, the Expeditionary Learning model and the school's themes of nature, technology and community. We recently were awarded an unqualified renewal of our charter, and we look forward to achieving the goals we've set for ourselves over the next five years:

1. Improve student progress and performance to achieve Level 1 status.
2. Advance the school's teaching and learning practices.
3. Refine our common understanding of what it means at Four Rivers to educate for sustainability.
4. Enhance the school's facilities.
5. Achieve greater diversity on the Board.

Our Board of Trustees meets with our Principal and Head of School monthly to monitor progress toward these goals as well as other important indicators showing the overall condition of the school. Among these indicators are enrollment data, and we have seen strong growth in our numbers so that our current enrollment averages 210 students, compared to a recently authorized capacity of 220 (up from our original authorized capacity of 192 students and a subsequently revised cap of 212 students). Accordingly, the school's finances remain strong and stable, and we will be able to self-finance the addition of much needed space expansion in keeping with Goal \#4 above. Working with DCAM and a Massachusetts-based architect, our Four Rivers Educational Foundation has contracted with a local construction firm to build a two classroom addition to our high school, and we hope to have it ready by early in the 2013-2014 school year.

As has been our ongoing practice, our Principal makes monthly observations of classroom teaching and reports these to the Board. This helps us gain an understanding of the nature and quality of teaching taking place. We also observed this first-hand on Trustee Visiting Days and by attending sessions such as Senior Expedition Presentations. As a result of earlier presentations by faculty members about particular expeditions being conducted, we've now incorporated into our monthly Board meetings periodic presentations by various faculty members. We thereby get an opportunity to hear about what and how they are teaching, and they in turn hear our questions and learn about our interests in the curriculum, student performance issues, and the general condition of Four Rivers.

Looking to the future, and in particular Goal \#1 above, our Board had a spirited discussion about just what we meant by "Improve student progress and performance to achieve Level 1 status." It is noteworthy that even though we aspire to move up from Level 2 status, the Board has stipulated that we do not do it at the expense of our school's values and principles. To us, Goals \#2 and \#3 are equally important. Thus we want to want to get better at our Expeditionary Learning practices and we want to
ensure that we continue to implement our vision of educating for sustainability. From my perspective, this reflects a very healthy appreciation and articulation of the tradeoffs that will be necessary to effectively achieve all the challenging goals we've set for ourselves.

As in past years, we continue to take pride in our high MCAS scores, but at the same time want to ensure that our students are faithfully served in accordance with our school's mission where we state that we are "dedicated to educating young people for lives of learning and service." Our intention is to build character, integrity, and Habits of Work and Learning (HOWLs) as well as knowledge and skills.

Board performance was the theme of this past spring's Board retreat. We spent time assessing our Board's performance against criteria set out by The High Bar, and we used small groups to analyze and debate two locally created case studies of critical incidents that might confront a Board. On the basis of our retreat, we've revamped and put online a virtual Board of Trustees Manual, consisting a several documents outlining Board responsibilities, roles, and working documents such as our Annual Board Action Plan. In addition to the faculty member we added last year to more fully reflect the diversity we seek in Board composition (Goal \#5 above), we recruited an alumnus of our school to the Board. We've had two resignations from the Board, but have added two new members, one to full Board membership and the other to be a member of our Finance and Facilities Committee.

Four full-time faculty members have elected to leave for other opportunities and/or family considerations, but we have successfully recruited eminently well-qualified replacements, and our faculty continues to reflect impressively high standards of work ethic and commitment to the school and our students. The faculty is genuinely the heart of our endeavor and a distinctive hallmark of our school's quality.

We continue to reach out to our community and share practices that we have found successful by having our Principal and Head of School attend monthly Principals' breakfasts. Similarly, our faculty regularly make presentations at conferences dealing with pedagogy, Expeditionary Learning, and various educational issues.

Respectfully submitted,

Edwin A. Murray, Jr., Chair

## III. School Performance and Program Implementation

## Faithfulness to Charter

|  | 2012-2013 <br> Performance | Evidence |
| :---: | :---: | :---: |
| Objective 1 Themes: Nature, Technology, Community Four Rivers Charter Public School will use the themes of nature, technology, and community to engage and advance student learning. |  |  |
| Measure: 1a All students will complete, at least once each year, individual or group projects that address the essential question in the school's mission: How do we find the healthy, sustainable interrelationship of the natural world, technology in its many forms, and the human community? | MET | $100 \%$ of students completed at least 1 project related to the school's big essential question. |
| $90 \%$ of these projects will be of Meeting quality, as judged by the evaluations of experts, visitors to the school, and/or faculty members who do not teach the students whose projects are being evaluated. | NOT MET | These projects were assessed by student's teachers, not by outside assessors. |
| Measure: 1b All students, as part of their annual portfolio, will reflect on their engagement with the school themes and the essential question in the mission. $90 \%$ of the students will meet this criterion in the assessment of their portfolio. | NA | This provision is no longer part of the portfolio requirements |

Objective 2 Character and Community Four Rivers Charter Public School will engage students in character growth and service to the school and the community.

| Measure: 2a $90 \%$ of students will engage in effective goal-setting for personal and academic growth, as documented in advisory records, student-led conferences and portfolio reflections. | MET | A total of $95.8 \%$ of students set goals for growth. |
| :---: | :---: | :---: |
| Measure: 2b An annual survey of parents and students will document that at least $75 \%$ of respondents believe the school helps students to grow personally and develop strength of character. | MET | $99 \%$ of parents and $75 \%$ of students agree or strongly agree. |
| Measure: 2c 90\% of students will meet their requirements for service to the school and the community, as documented in advisory records and portfolio reflections. | MET | A total of $94.7 \%$ of students participated in service activities. |
| Objective 3 College and Post-Secondary Planning Four Rivers Charter Public School will support students in applying to and entering college or preparing for other post-secondary opportunities for learning or service. |  |  |
| Measure: 3a All $12^{\text {th }}$ grade students will develop a post-secondary plan that includes career and education goals. | MET | $100 \%$ of our seniors created a post-secondary plan. |
| Measure: 3b The school will guide all $12^{\text {th }}$ grade students in applying to at least one college. | MET | $100 \%$ (31 of 31) seniors applied to at least 1 college. |
| Measure: 3c At least 80\% of graduating seniors will matriculate to a college or other post-secondary educational setting of their choice within 15 months after graduation from Four Rivers. | MET | Class of 2011: 83\% (20 of 24); Class of 2012: 83\% (25 of 30) |


| Measure: 3d In a survey of graduates enrolled in college, at least 80\% of those responding will report that they felt well prepared by their education at Four Rivers. | NA | This survey was not administered this year. |
| :---: | :---: | :---: |
| OBJECTIVE 4 Expeditionary Learning Four Rivers Charter Public School will implement EL Core Practices to further its mission. |  |  |
| Measure: 4a The school will continue to deepen its implementation of Expeditionary Learning Core Practices, as evidenced on the annual implementation review scoring by Expeditionary Learning consultants. | NOT MET | Implementation scores went up in 1 category, went down in 2 categories, and stayed the same in the rest. |
| Measure: 4b For Core Practices identified by the school as high priority in its annual professional development work plan, the school will meet $90 \%$ of its designated measures of success. | NA | No specific measures of success were identified this year. |
| OBJECTIVE 5 Dissemination Four Rivers Charter Public School will identify and disseminate best practices of its faculty and staff, including those representative of exemplary Expeditionary Learning Core Practices. |  |  |
| Measure: 5a The school will identify and disseminate practices and products expressive of high quality Expeditionary Learning Core Practices and other exemplary Four Rivers practices to other schools and communities annually. | MET | The school's dissemination efforts are reported in another section of this report (p.8). |
| Measure: 5b The school will, within its second term, offer models for replication and best practices to other public schools in Franklin County. | MET | The school's dissemination efforts are reported in another section of this report (p.8). |

## PERFORMANCE CRITERIA: Faithfulness to the Charter

## Mission, Vision, and Educational Philosophy

Each year, school staff develops a School Improvement Plan in an effort to better achieve the objectives outlined in our charter and accountability plan. There are several items to share that provide brief description and specific evidence of how our school successfully implemented its mission, vision, and educational philosophy during the 2012-2013 school year:

1. Faculty continued to develop and expand learning expeditions.
2. Faculty helped students engage, advance, stretch, and work hard in their learning.
a. Teams implemented one integrated expedition this year and other subject-based expeditions each term.
b. Teachers provided exceeding options so all students have opportunities to stretch as far as they want.
c. All but one teacher implemented at least one project in each grade that asks students to wrestle with the school's Essential Question or school themes.
3. The Principal continued to promote the "Growth Mindset" through writing and presentations to students.
4. The faculty participated in a workshop on the Nurtured Heart Approach, which was aimed at helping us respond to student behaviors more effectively.
5. In Crew, advisors helped students form and follow-up on effective goals.
6. Teachers helped students create high quality work by working on learning targets, rubrics, and use of models, and by reviewing policies on Habits of Work and Learning (HOWLS) and revision.
7. Teachers helped students put good faith effort into their learning by making HOWLS count.
8. Two teachers developed and shared a school wide framework for critical thinking -- grade by grade rubrics with common language.
9. The Dean of Students led faculty in ensuring consistent crew routines and practices.
10. The Assistant Principal helped staff and students create and respect beautiful spaces.
11. In grades 12 and 8 , teachers helped students think about and develop an ethic of service.
12. Administrators, peers, and our Expeditionary Learning consultant supported teachers in their efforts to foster student learning.

## Dissemination Efforts

The list below briefly describes our efforts to provide innovative models for replication and best practices to other public schools in general. None of these efforts were directly with schools from our sending districts.

1. Visit from the new head of school from Baystate Charter School in Springfield, a grades 6-12 Expeditionary Learning public charter school that will open in the fall of 2013.
2. A student teacher from Antioch observed classes in preparation for a semester 2 practicum with us.
3. The Assistant Principal met with a member of the Greenfield Community College music department to discuss future collaborations.
4. The Assistant Principal had a long conversation about dissemination with Eric Heiser, the Executive Director at Sturgis Charter School. He suggested that we give workshops around our success for all students on MCAS, an idea under consideration.
5. Two students and two instructors from the Mt Holyoke Expeditionary Learning teacher education program conducted a learning walk on Jan 17.
6. The Assistant Principal joined the same Mt Holyoke group to review applicants to an MAT program.
7. Four Rivers was included in a Crew Toolkit by EL for other schools, with a segment focused on our passage presentations.
8. Three staff members presented at the EL National Conference in Baltimore Feb 28-Mar 2: Alex Wilson on the Energy Expedition, Susan Durkee on Senior Expedition, and Peter Garbus on communication structures.
9. A Mt Holyoke professor and prospective student came for a learning walk.
10. Two teachers from the Boston Leadership Academy, a pilot school in Boston, came for a learning walk as well - specifically interested in seeing how we structured learning time for projects and how we helped kids from other types of school transition to our school
11. A doctoral student at Harvard used the 8th grade's "Rainbow of Religion" book as a focal point of a study/ presentation; she interviewed $8^{\text {th }}$ grade humanities teacher Robin Wilson and four students.
12. Our passage presentations are featured in an EL Toolkit, a publication series focusing on a variety of practices and including exemplars from EL schools.
13. We had a visit from the Monroe, NH school teachers who are leading their own EL-inspired reform movement in their tiny school in New Hampshire. They came to learn about what EL in middle schools look like and to get ideas about structures for things like portfolios. In June, the Assistant Principal went there to offer a workshop on arts integration and high quality products.
14. A graduate student from BU came to spend a day observing our math program and talking with our math team about teaching project-based math.
15. The Assistant Principal went to Antioch New England University in Keene, NH to share with teachers-intraining the story of Four Rivers - our philosophy, our practices and examples of student work. She also shared how our hiring works, what we look for when we screen and then interview candidates.

## Academic Program Success

|  | $\mathbf{2 0 1 2 - 2 0 1 3}$ <br> Performance | Evidence |
| :--- | :---: | :---: |
| Objective 6: English Language Arts. Students at Four Rivers Charter Public School will be able to read with strong <br> comprehension, analysis and interpretation, and write with clarity and skill for different purposes and audiences. |  |  |
| Measure: 6a MCAS: 75\% of students who have attended Four Rivers <br> Charter Public School (FRCPS) for at least two years will attain | MET | $100 \%$ were proficient or <br> advanced; 100\% passed. |


| Proficiency on the English Language Arts MCAS in the $10^{\text {th }}$ grade, and at <br> least $90 \%$ will pass in $10^{\text {th }}$ grade. |  |  |
| :--- | :--- | :--- |
| Measure: 6b MCAS: $65 \%$ of students will attain Proficiency on the $8^{\text {th }}$ <br> grade ELA MCAS, and at least $90 \%$ will pass. | MET | $80 \%$ were proficient or <br> advanced; $100 \%$ passed. |
| Measure: 6c MCAS: Students in grade 8 and 10 will achieve results on <br> the $8^{\text {th }}$ and $10^{\text {th }}$ grade ELA MCAS at or above the average of the Franklin <br> County schools from which these students were drawn. (Note: average <br> scores of the sending schools will be calculated as weighted mean.) | MET | For 8 $8^{\text {th }}$ grade, 55 to 42.7 for <br> Median Growth Percentile <br> and 86 to 75 for Composite <br> Performance Index. <br> For $10^{\text {th }}$ grade, 90 to 47 <br> MGP and 100 to 84 CPI. |
| Measure: $6 d$ Adequate Yearly Progress: The school will meet its annual <br> targets in English Language Arts in aggregate and in sub groups. | NA | AYP no longer indicated. |

Objective 7 Math Students at Four Rivers Charter Public School will be able to apply mathematical knowledge and skills to solve problems.

| Measure: 7a MCAS: $65 \%$ of students who have attended FRCPS for at <br> least two years will attain Proficiency on the Math MCAS in the $10^{\text {th }}$ <br> grade, and at least $90 \%$ will pass in $10^{\text {th }}$ grade. | MET | $97 \%$ were proficient or <br> advanced; $100 \%$ passed. |
| :--- | :---: | :---: |
| Measure: 7b MCAS: $60 \%$ of students will attain Proficiency on the <br> Math MCAS in the $8^{\text {th }}$ grade, and at least $90 \%$ will pass. | NOT MET | $54 \%$ were proficient or <br> advanced; $91 \%$ passed. |
| Measure: 7c MCAS: Students in grades 8 and 10 will achieve results on <br> the 8th and $10^{\text {th }}$ grade Math MCAS at or above the average scores of the <br> Franklin County schools from which these students were drawn. | MET | For $8^{\text {th }}$ grade, 42 to 38.5 for <br> Median Growth Percentile <br> and 42 to 37 for Composite <br> Performance Index. <br> For $10^{\text {th }}$ grade, 75.5 to 43.2 <br> MGP and 86 to 71 CPI. |
| Measure: 7d Adequate Yearly Progress: The school will meet its <br> annual targets in Math in aggregate and in sub groups. | NA | AYP no longer indicated. |

## Objective 8 Science Students at Four Rivers Charter Public School will be able to apply scientific knowledge and

 methods to solve problems and conduct experiments and research.| Measure: 8a MCAS: Students in grades 8 and 10 will achieve results on the $8^{\text {th }}$ and $10^{\text {th }}$ grade Science MCAS at or above the average scores of the Franklin County schools from which these students were drawn. | MET | For $8^{\text {th }}$ grade, 39 to 32 for the Composite Performance Index. <br> For $10^{\text {th }}$ grade, 97 to 49 for the CPI. |
| :---: | :---: | :---: |
| Measure: 8b Research: $95 \%$ of students will successfully complete a Science research project related to the school themes annually. | NOT MET | $85 \%$ successfully completed <br> a project in Science related <br> to the school themes. |
| Measure: 8c Progress Reports: $90 \%$ of all students will pass all standards in Science at the end of the year. | MET | 93.2\% passed all standards in Science. |

[^0]| Measure: 9a MCAS: Students who have attended FRCPS for at least <br> two years will achieve results on the $10^{\text {th }}$ or $11^{\text {th }}$ grade Social <br> Studies/History MCAS at or above the average scores of the Franklin <br> County schools from which these students were drawn. | NA | This test is no longer given. |
| :--- | :---: | :--- |
| Measure: 9b Research: $95 \%$ of students will successfully complete a <br> Social Studies/History research project related to the school's themes <br> annually. | MET | $96.7 \%$ successfully <br> completed a project in Social <br> Studies related to the school <br> themes. |
| Measure: 9c Progress Reports: $90 \%$ of all students will pass all <br> standards in Social Studies/History at the end of the year. | MET | $91 \%$ passed all standards in <br> Social Studies. |

## PERFORMANCE CRITERIA: Academic Program Success

## Student Performance

Here is a link to our school's Department School Report Card website: http://profiles.doe.mass.edu/reportcard/rc.aspx?linkid=37\&orgcode=04130505\&fycode=2012\&orgtypecode=6\&

We saw the following trends in our student achievement from last year's MCAS results:

1. Four Rivers exceeded the scores of our sending districts for achievement and growth in every aggregate measure and almost every grade level category as well.
2. As with all schools that serve grades $7-12$, our aggregate scores on which the PPI is based come twice as much from our $7^{\text {th }}$ and $8^{\text {th }}$ grade scores as from our $10^{\text {th }}$.
3. With such small numbers in each class (36), there is great variability from year to year caused by even one or two students scoring in one category or another.
4. Achievement
a. Four Rivers continues to have very strong results for our $10^{\text {th }}$ graders: high achievement with CPIs of 100 for ELA, 95.7 for Math, and 98.4 for Science.
5. Median Student Growth Percentiles:
a. Median SGPs of 90 (increased from 79 the previous year) for ELA and 75.5 (increased from 63) for Math.
b. While Median SGPs for $8^{\text {th }}$ grade in ELA and Math were below target, all were higher than the previous year. SGPs for $7^{\text {th }}$ grade were below target and below the previous year.
c. Growth for $7^{\text {th }}$ grade ELA and Math were both below target.
d. Growth for $8^{\text {th }}$ grade ELA and Math were both on target, with ELA close to above target.
e. For all grades, Median SGP in both ELA and Math is higher every year from $7^{\text {th }}$ to $8^{\text {th }}$ to $10^{\text {th }}$.
6. High Needs and Low Income Students:
a. Of our 16 high needs students in grade 10 , half scored advanced and half proficient on ELA, exactly matching our overall numbers. Not as many scored advanced on Math and a few scored needs improvement. In Science, $38 \%$ scored advanced, $54 \%$ proficient, with 3 students scoring needs improvement - again similar percentages to our overall population.
b. Our 11 low income students in grade 10 actually had higher percentages scoring advanced in both ELA and Math than our general population.
c. In $7^{\text {th }}$ grade, we had higher percentages of high needs students score advanced and warning for math, and higher percentages score needs improvement for ELA with lower numbers proficient.
d. In $8^{\text {th }}$ grade, there is a significantly higher percentage of high needs and low income students in warning for Math.
7. Item Analysis:
a. In $7^{\text {th }}$ grade ELA, we scored lower than the state for Open Response questions and the Writing Prompt, as well as for the writing and reading anchor standards.
b. In $7^{\text {th }}$ grade Math, we scored lower than the state for solving real-life problems using algebra and operations with fractions.
c. In $8^{\text {th }}$ grade ELA, we scored slightly lower than the state for Open Response questions.
d. In $8^{\text {th }}$ grade Math, we scored lower than the state with problems involving rational numbers, radicals and exponents, and cylinders/cones/spheres.
e. In $10^{\text {th }}$ grade ELA and Math, we scored higher than the state for all standards and types of questions.
8. We also keep track of how many students earn honors each semester, with a new honor created this year called the HOWL (Habits of Work and Learning) of Fame to capture effort.

Here is how we used data to identify academic priorities for the upcoming school year:

1. With the upcoming transition to Common Core and new tests, we pay attention to our results and strive towards improvement without leaving behind core practices that remain part of the school's charter. The full faculty will work this coming year on how to support students in developing the reading, writing, and mathematical thinking skills reflected in the new standards.
2. Nonetheless, we will continue to conduct the following analysis of current MCAS scores as a faculty:
a. On the Item Analysis reports in Edwin Analytics, note the following:
i. Questions on which 4 R scored more than 5 points below the State.
ii. Questions on which 4 R scored 50 or below.
b. For the questions you mark, try to determine the following about where our students did not do well (if you don't know, move to the next step):
i. Topic covered well -- so something strange went wrong.
ii. Topic covered but not well -- so something we may need to strengthen.
iii. Topic not covered -- so something we may need to add.
iv. Skill covered well -- so something strange went wrong.
v. Skill covered but not well -- so something we may need to strengthen.
vi. Skill not covered -- so something we may need to add.
c. Determine what action might be required to improve student achievement.
i. Curriculum Alignment: The topics we teach do not match the topics tested, so alignment of curriculum topics might help student achievement.
ii. Skill Instruction: We are not teaching the skills our students need to be prepared, so teaching specific skills might help student achievement.
iii. Test Prep: Our students are unfamiliar with the type of question being asked or the testtaking strategy required, so more specific test prep might help student achievement.
iv. Targeted Support: Only some certain students need particular support, so provide differentiated targeted support to those students.
v. Other
3. From our analysis of last year's results, teachers at different grade levels have specific standards and types of questions they want to attend to this coming year.
4. We will also continue to evaluate our Math Program in general. While $10^{\text {th }}$ grade math scores have been strong over the past 5 years and again in preliminary results for this year, we want to do what we can to strengthen math learning in $7^{\text {th }}$ and $8^{\text {th }}$ grades.

## Diverse learners

Here is how the school provided services for all students, including English language learners and those with disabilities and/or special educational needs, as required by law:

1. We worked with 37 students on Individualized Education Plans (IEPs) and 26 students on Section 504 Plans.
2. In addition, approximately 12 students had Student Success Plans overseen by the Academic Support Director and the student's advisor and teachers.
3. Approximately 26 students used Title I services during the school day, after school and in the summer.
4. With each of these students, we followed state and federal regulations regarding evaluations, meetings to develop plans, implementation of accommodations, and the monitoring and adjustment of those accommodations.
5. Our Academic Support Director led a team that included a .85 School Psychologist, 3 Learning Specialists, and 3 Assistant Teachers in providing these services. She also coordinated academic support for the regular education program.
6. Regular education teachers and the special education teachers met weekly to review all students on plans to discuss each student's progress and to clarify or adjust classroom accommodations.
7. The Learning Specialists provided in-class support, direct specialized instruction, and Learning Center support depending on each student's IEP. Overall, there is the sense that our academic support services have been delivered with professionalism and great care.
8. The school served 2 English Language Learner (ELL) students. Teachers in grades 9-12 have received Category 2 Sheltered English Immersion (SEI) training, and the students received at least 2.5 hours of ESL instruction each day.
9. Survey data was gathered and reviewed regarding special education programs.
10. MCAS results were reviewed for students in these categories.
11. Weekly meetings of the special education team reviewed student academic performance in an ongoing way. Those meetings brought out any concerns people might have, which then were carried to the school's Leadership Team or the Administrative Team for ideas and solutions.
12. Program modifications in response to concerns about the academic achievement of these students have included the following:
a. Continued faculty-wide training in Differentiated Instruction so that diverse learners have greater access to learning in the regular education classroom.
b. Review and revision of classroom accommodations and modifications.
c. Continual review of staffing to ensure adequate support for these students in the regular education classrooms.

## Organizational Viability

|  | $\begin{gathered} 2012-2013 \\ \text { Performance } \end{gathered}$ | Evidence |
| :---: | :---: | :---: |
| Objective 10 Enrollment Four Rivers Charter Public School will maintain full or nearly full enrollment. |  |  |
| Measure: 10a The school will maintain enrollment at or above $97 \%$ of its enrollment cap each year. | MET | The school maintained an average enrollment of 98.6 percent of its enrollment cap. |
| Measure: 10b 90\% of the students eligible and able to return to Four Rivers Charter Public School will re-enroll for the following year. | MET | For the Fall of 2013, 169 of 176 eligible students reenrolled - $96 \%$. |
| Measure: 10c Applications each year will exceed the number of places available by at least $25 \%$. | MET | There were 110 applications in the initial lottery for 44 openings. Applications exceeded openings by $150 \%$. |
| Objective 11 Faculty Four Rivers Charter Public School will retain highly qualified, committed and effective full-time teachers. |  |  |
| Measure: 11a The school will retain annually $75 \%$ of the full-time teachers who have received good or outstanding evaluations and whose circumstances allow them to continue teaching at Four Rivers. | MET | $78 \%$ of full-time teachers are returning. |
| Measure: 11b In an annual survey, at least 75\% of the parents responding will report satisfaction with the effectiveness of the faculty in areas of academic challenge, support, and communication. | MET | $88 \%$ of parents agree or strongly agree on challenge, $86 \%$ on support, and $86 \%$ on communication. |

## Objective 12 Board The Board of Trustees, as the governing body of Four Rivers Charter Public School, will fulfill its

 responsibilities to set policies, monitor progress, and plan effectively for the needs of the school.| Measure: 12a The Board will hold at least 11 monthly meetings each <br> year and maintain membership consistent with the by-laws. | MET | The board held 11 meetings <br> from August 2012 through <br> June 2013, with a membership <br> of at least 10. |
| :--- | :---: | :--- | :--- |
| Measure: 12b In an annual evaluation of the school leader conducted <br> by the designated committee of the Board, at least $80 \%$ of the approved <br> annual goals for the school leader will be met. | MET | 4 of 5 goals were met and 1 <br> was partially met. |
| Measure: 12c The Board will monitor progress in meeting the <br> objectives and measures in the school's Accountability Plan through semi- <br> annual reports from the school leader and will, as needed, call for and <br> track an action plan to improve performance in deficient areas. | MET | The board has monitored <br> progress of the school. |
| Measure: 12d The Board will develop, implement, and assess a Board <br> Action Plan annually. | MET | The board has successfully <br> followed an Action Plan |
| Objective 13 Finance Four Rivers Charter Public School will be a fiscally sound and solvent organization. |  |  |

## PERFORMANCE CRITERIA: Organizational Viability

## Amendments to the Charter

The school applied for and was granted an expansion of its enrollment from 212 to 220.

## Complaints

No complaints received.

## Organizational Structure of the School

There were minor changes in administrative responsibilities, with scheduling moved from the Assistant Principal to the Guidance and College Counselor and academic support moved from the Guidance and College Counselor to the Academic Support Director (previously the Special Education Director). Otherwise, there were no significant changes to the organizational chart.

## Network Structure

Not applicable.

# IV. Recruitment and Retention Plan 

School Name: FOUR RIVERS CHARTER PUBLIC SCHOOL
Date: JULY 20, 2013

## REPORT ON 2012-2013 RECRUITMENT PLAN

1. The school continued its regular practices to attract students this past year.
a. Placed ads in local newspapers just prior to information sessions.
b. Held 4 information sessions from January through February.
c. Encouraged current families to use word of mouth to families they know.
d. Placed additional ads through the spring and summer to let additional families know about the school that may have moved to the area or missed the original deadlines.
e. The school continued a Tell Two campaign to encourage parents to use word of mouth to recruit.
2. The school continued several efforts to ensure that low income families, Spanish-speaking families, and families of color have access to information about Four Rivers.
a. Contacted social service agencies, housing projects, and local religious groups to see if they would allow us to hold outreach sessions to build initial interest. Most did not get back in touch with us.
b. Distributed brochures and meeting announcements through the same organizations.
3. The school's District Accommodation Plan describes how the school works to support all learners. This year Four Rivers continued working with two ELL students.

## REPORT ON 2012-2013 RETENTION PLAN

1. Of the 7 students who have decided not to return to Four Rivers in fall 2013, 4 ( $57 \%$ ) were Special Education Students (compared to $17 \%$ in the total school population) and 0 were eligible for Free or Reduced Lunch (compared to $22 \%$ in the total school population). Given such a small sample size, it is difficult to draw conclusions from this 1 year of data. Last year, the percent of special education students leaving essentially matched their overall population in the school.
2. For next year, current numbers indicate that 13 out of 42 ( $31 \%$ ) new students have an IEP or 504 , which is a higher percentage than the previous year.
A. General Recruitment Activities (undertaken each year which apply to all students)

## General Recruitment Activities

1. Continue regular practices to attract students this past year.
a. Placed ads in local newspapers just prior to information sessions.
b. Held 4 information sessions at the school during January and February.
c. Placed additional ads through the spring and summer to let additional families know about the school who may have moved to the area or missed the original deadlines.
2. Reach out to ensure that low income families, Spanish-speaking families, and families of color have access to information about Four Rivers.
a. Contacted social service agencies, housing projects, and local religious groups to see if they would allow us to hold outreach sessions to build initial interest. Most did not get back in touch with us.
i. Center for New Americans (Greenfield)
ii. Leyden Woods (Greenfield)
iii. Greenfield Gardens, 58 Pray Drive, 413-774-4904
iv. Center for Self Reliance, 31/2 Osgood Street, 413-773-5029
v. Salvation Army, 72 Chapman Street, 413-773-3154
vi. DIAL/SELF Teen Services, 21 Abbott Street, Greenfield, MA.
vii. Greenfield Youth Center, 20 Sanderson Street, Greenfield, MA, 775-0144
viii. Community Action! Youth Programs, 154 Federal Street, 774-7028
b. Distributed brochures and meeting announcements through the same organizations.
c. Distributed brochures in Spanish and in Romanian (the language of Moldova) through the same organizations.
3. Continue to implement the school's District Accommodation Plan which describes how the school works to support all learners. This year Four Rivers had its second ELL student, joining our first who remained with us into his $3^{\text {rd }}$ year.
4. Consider sending letters and announcements about information sessions through a 3rd party mail house to all public school families in Franklin County.

## DEMOGRAPHIC TRENDS

- The percent of students of color has gradually increased.
- The percent of low income students has stayed the same
- The percent of special education students has fluctuated without a trending pattern.

| ENROLLMENT | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 2}$ |
| :--- | :---: | :---: | :---: | :---: |
| Total | 198 | 193 | 205 | 208 |
| African American | 1.0 | 1.0 | 1.0 | 1.0 |
| Asian | 1.0 | 0.5 | 0.5 | 2.4 |
| Hispanic | 2.0 | 2.6 | 3.4 | 4.8 |
| Multi-Race, Non-Hispanic | 3.0 | 1.6 | 2.4 | 1.9 |
| Native American |  |  | 0.5 | 0.5 |
| White | 92.9 | 94.3 | 92.2 | 89.4 |
| Low Income | 22.2 | 22.3 | 23.9 | 22.1 |
| First Language Not English | 1.0 | 1.9 | 1 | 1.4 |
| LEP | 0.0 | 0.0 | 0.5 | 0.5 |
| SPED | 16.2 | 11.4 | 11.7 | 15.9 |
| OTHER | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 2}$ |
| Average Number of Days Absent | 13.1 | 12.7 | 12.4 | 7.7 |
| Attendance Rate | 92.6 | 92.7 | 92.8 | 95.5 |
| Retention | 2.5 | 1.0 | 2.0 | 0.5 |
| In-School Suspension | 8.1 | 4.1 | 7.3 | 14.4 |
| Out-Of-School Suspension | 8.1 | 13.0 | 8.8 | 7.2 |

## COMPARISON WITH SENDING DISTRICTS

- The percentages in each category are higher than the minimum but lower than the median.

| Demographics (\%) | Limited English <br> Proficient | Special <br> Education | Free Lunch | Reduced Lunch |
| :---: | :---: | :---: | :---: | :---: |
| Four Rivers Charter Public School <br> $(208)$ | $0.5 \%$ | $15.9 \%$ | $18.3 \%$ | $3.8 \%$ |
| Comparison Minimum | $0.0 \%$ | $12.6 \%$ | $13.5 \%$ | $4.4 \%$ |
| Comparison First Quartile | $0.3 \%$ | $16.3 \%$ | $18.1 \%$ | $5.9 \%$ |
| Comparison Median | $1.8 \%$ | $19.0 \%$ | $40.7 \%$ | $7.0 \%$ |
| Comparison Maximum | $3.4 \%$ | $21.8 \%$ | $52.7 \%$ | $9.9 \%$ |
| Comparison Total | $1.4 \%$ | $18.1 \%$ | $34.2 \%$ | $6.8 \%$ |
| State | $7.3 \%$ | $17.0 \%$ | $30.4 \%$ | $4.8 \%$ |


| RECRUITMENT PLAN 2013-2014 |  |
| :---: | :---: |
| Demographic Group | Goals and Strategies |
| Special education students | Goal: To enroll a percentage of these students comparable to our sending districts. <br> Strategies: <br> 1. At information sessions, we describe our approach to special education and supporting the learning needs of all students. <br> 2. The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw special education students. <br> 3. To ensure that Special Education students feel welcomed at Four Rivers, for the first time, all information session fliers and application materials will include the following statement: "Four Rivers welcomes all students, including those with disabilities and limited English proficiency." |
| Limited Englishproficient students | Goal: To enroll a percentage of these students comparable to our sending districts. <br> Strategies: <br> 1. The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw limited English-proficient students. <br> 2. The school sends brochures - some in Spanish and some in Romanian - to local organizations that serve immigrant families to make sure they know about the school. <br> 3. The school offers outreach meetings to local organizations that serve immigrant families to meet with them first in their own settings. <br> 4. The school places ads in any local publications that serve immigrant families. <br> 5. To ensure that limited-English proficient students feel welcomed at Four Rivers, for the first time, all information session fliers and application materials will include the following statement: "Four Rivers welcomes all students, including those with disabilities and limited English proficiency." |
| Students eligible for free lunch | Goal: To enroll a percentage of these students comparable to our sending districts. <br> Strategies: <br> 1. The school sends brochures to local organizations that serve low income families to make sure they know about the school. <br> 2. The school offers outreach meetings to these local organizations that serve low income families to meet with them first in their own settings. <br> 3. Analyze and publish information about the success that highlights success low income students have had at Four Rivers. |
| Students eligible for reduced price lunch | Goal: To enroll a percentage of these students comparable to our sending districts. <br> Strategies: <br> 1. The school sends brochures to local organizations that serve low income families to make sure they know about the school. <br> 2. The school offers outreach meetings to these local organizations that serve low income families to meet with them first in their own settings. <br> 3. Analyze and publish information about the success that highlights success low income students have had at Four Rivers. |


| Students who are subproficient | Goal: To enroll a percentage of these students comparable to our sending districts. <br> Strategies: <br> 1. At information sessions, we describe our approach to teaching and learning and we describe how we support the learning needs of all students. <br> 2. The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw students who are subproficient. |
| :---: | :---: |
| Students at risk of dropping out of school | Goal: To enroll a percentage of these students comparable to our sending districts. <br> Strategies: <br> 1. At information sessions, we describe our approach to teaching and learning and we describe how we support the learning needs of all students. <br> 2. The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw students who are at risk of dropping out of school. |
| Students who have dropped out of school | Goal: To enroll a percentage of these students comparable to our sending districts. <br> Strategies: <br> 1. At information sessions, we describe our approach to teaching and learning and we describe how we support the learning needs of all students. <br> 2. The school website and other program documentation describe our approach to teaching and learning, emphasizing elements that may draw students who have dropped out of school. |
| Other subgroups of students targeted to eliminate the achievement gap | We do not currently have information indicating other subgroups for whom there is an achievement gap. |


| RETENTION PLAN 2013-2014 |  |
| :--- | :--- |
| Overall Student <br> Retention Goal | $90 \%$ of all students eligible and able to return will re-enroll. <br> Annual goal for <br> student <br> retention:Focus on low income and special education students to ensure that their achievement results <br> are in line with the general population and that those students stay in the school. |
| General Goal A: <br> Students get the <br> support they <br> need to meet <br> high academic <br> expectations. <br> As long as students are willing to work hard, we can provide them with support and multiple <br> opportunities to succeed. <br> Strategies: <br> 1. Review students on a weekly basis. <br> 2. All teachers offer after school extra help. <br> 3. Provide in school Title I support. <br> 4. Provide Title I summer tutoring. <br> 5. Write Student Success Plans for any student who might be struggling. <br> General Goal B: <br> Knowing students well allows us to see their struggles, to understand their obstacles, and to |  |


| Students are known well by at least one adult in the school. | know what they need. <br> Strategies: <br> 1. Assign each student to an advisor and crew. <br> 2. Provide time for advisors and students to work together on academic and personal skills. <br> 3. Establish procedures that ask students to set goals, assess strengths and challenges, reflect on their progress, and set new goals. |
| :---: | :---: |
| General Goal C: Students are engaged through active learning and learning expeditions. | We strive to make learning active and relevant so that all students are inspired to learn as much as they can. <br> Strategies: <br> 1. Train teachers in the practices of Expeditionary Learning. <br> 2. Provide time and opportunity for teachers to plan. <br> 3. Assess whole school progress and continually improve. |
| Special education students | Specific Strategies: <br> 1. The school's District Accommodation Plan describes the procedures we follow to provide support for student learning. <br> 2. Special education teachers at each division level provide support through Learning Center classes and as co-teachers in regular education classrooms. <br> 3. At Weekly Student Reviews, students on plans - especially Special education students -- are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students. |
| Limited Englishproficient students | Specific Strategies: <br> 1. The school's general approach to learning - active, project-based, collaborative - is what research recommends as best practice for LEP students. <br> 2. The school employs an ESL teacher who supports students with English language needs. <br> 3. The school has begun training its teachers in the four categories of Sheltered English Immersion, equipping teachers with the skills and knowledge to teach LEP students in the regular classroom. <br> 4. At Weekly Student Reviews, students on plans - including LEP students -- are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students. |
| Students eligible for free lunch | Specific Strategies: <br> 1. The school subsidizes Intensives, sports teams, and all fieldwork activities for these students so they can fully participate in the school's programs. <br> 2. At Weekly Student Reviews, any students of concern are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students. |
| Students eligible for reduced price lunch | Specific Strategies: <br> 1. The school subsidizes Intensives, sports teams, and all fieldwork activities for these students so they can fully participate in the school's programs. <br> 2. At Weekly Student Reviews, any students of concern are discussed, allowing teachers to note when a student is struggling. Teachers implement a variety of interventions to support these students. |
| Students who are sub-proficient | Specific Strategies: <br> 1. The school's District Accommodation Plan describes the procedures we follow to provide support for student learning. |


|  | 2.At Weekly Student Reviews, any students of concern are discussed, allowing teachers <br> to note when a student is struggling. Teachers implement a variety of interventions to <br> support these students. <br> 3. Students struggling academically may use Title I services during the school day, after <br> school, and during summer to try to address their struggles. |
| :--- | :--- | :--- |
| Students at risk <br> of dropping out <br> of school | Specific Strategies: <br> 1.The school's District Accommodation Plan describes the procedures we follow to <br> provide support for student learning. <br> At Weekly Student Reviews, any students of concern are discussed, allowing teachers <br> to note when a student is struggling. Teachers implement a variety of interventions to <br> support these students. <br> Advisors have daily contact with students in their crews, so they know when students <br> might be at risk for dropping out. They schedule meetings with students and families <br> to discuss interventions and possible paths forward. <br> Students who <br> have dropped <br> out of school <br> Specific Strategies: <br> 1. The Academic Support Director may follow up with students who have dropped out <br> and might consider returning. <br> 2. The Registrar stays in touch with any student who has dropped out in order to <br> encourage them to consider returning or to find out whether they have completed their <br> education elsewhere. <br> Other subgroups <br> of students <br> targeted to <br> eliminate the <br> achievement gapWe do not currently have information indicating other subgroups for whom there is an <br> achievement gap. |

## School and Student Data

Student demographic information can be found on the Department's website using our school's profile:
http://profiles.doe.mass.edu/profiles/general.aspx?topNavld=1\&orgcode=04130505\&orgtypecode=6\&

STUDENT DEMOGRAPHIC AND SUBGROUP INFORMATION

| Race/Ethnicity | \# of students | \% of student body |
| ---: | :---: | :---: |
| African-American | 7 | $3.5 \%$ |
| Asian | 7 | $3.5 \%$ |
| Hispanic | 4 | $2 \%$ |
| Native American | 1 | $1 / 2 \%$ |
| Native Hawaiian, Pacific Islander | 1 | $1 / 2 \%$ |
| Multi-race, non-Hispanic | 0 | 0 |


| Total students of color | 20 | $10 \%$ |
| ---: | :---: | :---: |
| White | 187 | $90 \%$ |
| Special education | 36 | $17 \%$ |
| Limited English proficient | 2 | $1 \%$ |
| Low income | 45 | $22 \%$ |
| TOTAL (June 2013 SIMS Report) | $\mathbf{2 0 7}$ |  |

## ADMINISTRATIVE ROSTER FOR THE 2012-2013 SCHOOL YEAR

| Name, Title | Brief Job Description | Start date | End date |
| :--- | :--- | :--- | :--- |
| Peter Garbus, <br> Principal and Head of School <br> Susan Durkee, <br> Assistant Principal | Academic Programs, Curriculum <br> Development, Instructional Practices, <br> Faculty Supervision | August 2007 |  |
| Harlan Smith, <br> Director of Operations | Community Resources, Instructional <br> Support, Junior and Senior Seminar | August 2002 |  |
| Matt Leaf, <br> Dean of Students | Financial Management, Human Resources, <br> Technologies, Facilities Management | January 2003 |  |
| Andy Stenson, <br> Guidance and College Counselor | School-wide Discipline, School Culture, <br> Crew Program, Com-munity Events, <br> Extracurriculars | August 2003 |  |
| Gaidance Counseling, College Counseling <br> Academic Support Director | August 2004 |  |  |
| Bill Fogel, <br> School Psychologist | IEPs and 504s, MCAS, Title 1, Student <br> Success Plans, ELL Program, Homeless <br> Liaison | August 2005 |  |

## TEACHERS AND STAFF ATTRITION FOR THE 2012-2013 SCHOOL YEAR

|  | Number as of the last day of <br> the 2012-2013 school year | Departures during the 2012- <br> 2013 school year | Departures at the end of the <br> school year |
| :---: | :---: | :---: | :---: |
| All Teachers | 29 | 0 | 4 (1 taking a year of family leave) |
| Full-time Teachers | 18 | 0 | 4 |
| Other Staff | 10 | 0 | 1 |

## VI. Budget and Financial Reports

## Un-audited FY13 Statement of Revenues, Expenses, and Changes in Net Assets

| Jul '12-Jun 13 |  |
| :---: | :---: |
| Operating Income/Expense Income |  |
|  |  |
| Tuition | 2,810,666 |
| Grants - State | 350 |
| Grants - Federal | 101,687 |
| Program Fees | 24,460 |
| Rental Income | 4,835 |
| Other Income | 3,617 |
| Total Income | 2,945,616 |
| Expense |  |
| Pupil Services | 14,103 |
| Advertising/Recruitment | 7,082 |
| Testing \& Assessment | 1,454 |
| Short Term Interest | 15 |
| Contracted services | 24,539 |
| Fees, Dues, Memberships | 7,668 |
| Fringe Benefits | 164,903 |
| Insurance | 37,017 |
| Maintenance and repairs | 95,549 |
| Board of Trustees | 219 |
| Occupancy | 439,181 |
| Payroll Taxes | 69,347 |
| Postage and Shipping | 3,962 |
| Salaries and Wages | 1,853,857 |
| Prof. Development | 30,221 |
| Supplies and materials | 103,712 |
| Technology | 29,504 |
| Utilities | 31,377 |
| Total Expense | 2,913,683 |
| Net Operating Income | 31,934 |
| Non-operating Income/Expense |  |
| Revenue from Private Sources | 23,713 |
| less Depreciation expense | $(14,349)$ |
| Net Non-Operating Income | 9,365 |
| Increase in Net Assets | 41,299 |


|  | $\begin{gathered} \text { Jun } 30 \\ 13 \end{gathered}$ |
| :---: | :---: |
| ASSETS |  |
| Current Assets |  |
| Checking/Savings |  |
| GSB Green Action | 699,791 |
| Petty Cash | 35 |
| Total Checking/Savings | 699,826 |
| Total Current Assets | 699,826 |
| Fixed Assets |  |
| Buildings/leasehold improvement | 76,059 |
| Equipment/hardware | 14,930 |
| Vehicles | 9,924 |
| Total Fixed Assets | 100,913 |
| TOTAL ASSETS | 800,739 |
| LIABILITIES \& NET ASSETS |  |
| Liabilities |  |
| Current Liabilities |  |
| Accounts Payable |  |
| Accounts Payable | -7 |
| Total Accounts Payable | -7 |
| Other Current Liabilities |  |
| Short term - Capital Lease 550 | 6 |
| Section 125 Flex Savings Held | 5,421 |
| Accrued Payroll | 147,244 |
| Deferred Grant Revenue | 2,461 |
| Mass Teachers R. B. | 244 |
| Payroll Liabilities | 46 |
| Total Other Current Liabilities | 155,422 |
| Net Assets |  |
| Retained Earnings | 604,027 |
| Net Income | 41,298 |
| Total Net Assets | 645,325 |
| TOTAL LIABILITIES \& NET ASSETS | 800,740 |

## FY14 Approved School Budget

|  |  | FY2014 ADOPTED Budget Year 11 |
| :---: | :---: | :---: |
| Major Assumptions | Enrollment | 210 |
|  | Per Pupil Tuition | 13,569 |
| Revenues |  |  |
| Tuition |  | 2,849,402 |
| Revenue from Federal Sources |  |  |
| Title I grant |  | 22,000 |
| Title I grant |  | 7,277 |
| REAP grant |  | 25,254 |
| Mass. SPED 240 Grant |  | 37,510 |
| Revenue from local sources |  |  |
| Mifflin Memorial Fund grant |  | 10,000 |
| Sustainability Fund |  | 9,600 |
| Bank Interest |  | 250 |
| FREF expenses reimbursement |  | 3,385 |
| Rental Income net of expense |  | 3,000 |
| Program Fees (net of unbudgeted expenses) |  | 5,500 |
|  | TOTAL REVENUE | 2,973,179 |

## Expenditures

Subtotal -- Salaries
1,899,206

## Fringe Benefits and Taxes

Health Insurance
All other Taxes and benefits

|  | 182,499 |
| :--- | ---: |
|  | 86,454 |
|  | $\mathbf{2 6 8 , 9 5 3}$ |

## Instructional Expenses

Professional Development (incl. travel)
SPED Outside Contractual Services
College advising
Internet courses
Contract Labor- Non-Instructional
Testing \& Assessment
Consultants: Professional and Academic
Intensives
Alumni and graduation
Orientation Gr. 7-11
Transportation for field activities
Expeditions
Online Instructional Software
Supplies/Materials- Instructional
Clubs expense

| 30,000 |
| ---: |
| 18,000 |
| 2,000 |
| 12,000 |
| 1,000 |
| 1,750 |
| 1,400 |
| 15,000 |
| 4,000 |
| 3,000 |
| 2,000 |
| 12,000 |
| 5,000 |
| 14,000 |
| 2,000 |
| 1,400 |



## FY14 Capital Plan

The most significant part of the school's capital plan is an addition to our High School building of two core classrooms, a breakout room, the expansion of an existing classroom, and additional circulation space. The High School has been in need of two additional "home rooms" to accommodate all of its full time teachers, eliminate scheduling difficulties, and create more opportunities for special events to be held at the school. Approximately 2500 square feet will be added. Funding is being made available from Four Rivers Educational Foundation, Inc., which owns the campus.

An additional computer cart and 36 laptops added to serve two new classrooms being built onto the high school in the summer and fall of 2013. Also, replacement and upgraded servers and routers will allow higher speed use of on line learning and access by more students simultaneously, and will protect our system from neighborhood incursions.

Tables, chairs, whiteboards, tack boards, projectors, screens, desks, filing cabinets and bookcases for two new classrooms under construction

| Technology replacements and acquisitions: | $\$ 20,840$ |
| :--- | :--- |
| Furnishings for new classrooms: | $\$ 15,000$ |
|  | Total: |

## ATTACHMENTS

Members of the Board of Trustees

| Name | Position | Committee affiliation(s) | Area of expertise | Number of terms served; Length of each term |
| :---: | :---: | :---: | :---: | :---: |
| Edwin Murray | Chair | Committee on Trustees <br> \& Personnel Policy, <br> Facilities \& Finance Committee | Prof. Emeritus of Strategy \& Planning, Boston University | Appointed 2008 term ending 2014 |
| Edward Blatchford | Trustee | Committee on Trustees \& Personnel Policy; <br> Development <br> Committee | Co-founder \& Retired Executive Director of the School | Appointed 2009 term ending 2015 |
| Regina Campbell | Trustee | Committee on Trustees \& Personnel Policy | Director of Quality \& Risk Management, Franklin Medical Center; Parent | Appointed 2009 term ending 2015 |
| Ian Fraser | Treasurer | Facilities \& Finance Committee | Chairman of the Board, Aztec Land \& Cattle Co Ltd., | Appointed 2009 term ending 2015 |
| Peter Garbus | Ex-officio | Committee on Accountability | Principal and Head of School; Parent | Appointed 2009 expires on termination |
| Sue Gentile | Trustee | Committee on Accountability | Sustainability <br> Educator | Appointed 2011 term ending 2014 |
| Karen Green | Trustee | Committee on Accountability | School <br> Administrator; <br> Parent | Appointed 2010 term ending 2013 |
| Cheryl Howard | Trustee | Committee on Accountability | Faculty member | Appointed 7/2012 term ending Sept. 2014 |
| Larry Klein | Trustee |  | MD at Connecticut River Internists, Turners Falls | Appointed 12/10/12 term ending 2015 |
| Jay Lord | Vice Chair | Committee on <br> Accountability and <br> Program Planning | Non-profit director | Appointed 2011 term ending 2014 |
| Robin Reissman | Trustee | Facilities \& Finance Committee | Associate Director of UMass Traffic Safety Research Program | Appointed 2011 term ending 2014 |

## Family Engagement

The school conducted its annual end of year School Climate Survey of all families, students and staff. These results gave us a great deal of information about where people are satisfied and where they'd like to see improvements. Specific results from these surveys are presented throughout this annual report, as well as below:



[^0]:    Objective 9 Social Studies/History Students at Four Rivers Charter Public School will be able to apply historical insights and research skills to better understand United States and world history.

